

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Great Falls

State: MT

PJ's Total HOME Allocation Received: \$5,963,373

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	3			
% of Funds Committed	91.77 %	94.53 %	3	91.92 %	45	48	
% of Funds Disbursed	88.91 %	92.43 %	3	82.65 %	71	76	
Leveraging Ratio for Rental Activities	7.38	6.78	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.44 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.68 %	81.27 %	1	68.72 %	94	96	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	89.78 %	3	79.93 %	49	56	
% of 0-30% AMI Renters to All Renters***	40.37 %	42.70 %	3	44.94 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.76 %	99.27 %	3	94.87 %	47	50	
Overall Ranking:			In State:	1 / 3	Nationally:	90 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,854	\$12,707		\$25,717	161 Units	26.20 %	
Homebuyer Unit	\$10,400	\$9,524		\$14,669	448 Units	73.00 %	
Homeowner-Rehab Unit	\$17,764	\$15,698		\$20,391	5 Units	0.80 %	
TBRA Unit	\$0	\$0		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Great Falls MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,921	\$79,255	\$17,764
State:*	\$76,211	\$90,119	\$14,648
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	92.5	93.5	100.0	0.0	Single/Non-Elderly:	15.7	19.9	0.0	0.0
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	76.1	0.2	20.0	0.0
Asian:	1.3	0.0	0.0	0.0	Related/Single Parent:	5.0	42.9	60.0	0.0
American Indian/Alaska Native:	3.8	3.1	0.0	0.0	Related/Two Parent:	1.9	31.7	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.3	5.4	0.0	0.0
American Indian/Alaska Native and White:	1.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.3	19.6	20.0	0.0	Section 8:	3.1	2.5 [#]		
2 Persons:	6.3	30.1	40.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.8	24.8	20.0	0.0	Other:	49.1			
4 Persons:	0.0	16.1	0.0	0.0	No Assistance:	47.8			
5 Persons:	0.6	5.6	0.0	0.0					
6 Persons:	0.0	2.5	0.0	0.0					
7 Persons:	0.0	0.9	20.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			109	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls State: MT Group Rank: 90
(Percentile)
State Rank: 1 / 3 PJs Overall Rank: 90
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	99.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

